

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 469 will meet on the 22nd day of August 2023 at 6:15 PM at 200 E Mary St, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	17,955,549	20.000	18,643,247	20.000	20,148,592	3,552,772	20.000
Supplemental General (LOB)	08	5,867,605	12.995	6,179,393	12.365	6,659,670	2,602,987	13.072
SPECIAL REVENUE								
Federal Funds	07	748,067		412,789		2,185,000		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	125,178		134,999		160,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,938,798		2,077,236		2,288,404		
Bilingual Education	14	81,675		88,075		93,985		
Virtual Education	15	134,013		105,260		124,900		
Capital Outlay	16	2,539,417	7.999	2,264,371	8.000	2,949,036	1,593,010	8.000
Driver Training	18	13,186		10,203		15,127		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,361,641		1,471,519		1,817,345		
Professional Development	26	36,622		43,299		47,500		
Parent Education Program	28	125,754		131,099		171,158		
Summer School	29	0		0		0		
Special Education	30	6,531,945		6,370,610		6,600,000		
Cost of Living	33	42,929	0.000	277,328	0.524	508,671	510,550	2.564
Career and Postsecondary Education	34	414,758		415,322		425,000		
Gifts and Grants	35	23,569		154,490		361,733		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	2,664,570		2,671,266		2,831,542		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	166,678		107,008		0		
Activity Fund	56	15,995		100,149		0		
DEBT SERVICE								
Bond and Interest #1	62	5,098,256	15.425	4,816,660	15.625	5,079,536	2,585,546	12.984
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	171,277	0.952	170,977	0.863	175,000	150,819	0.757
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	46,057,482	57.371	46,645,300	57.377	52,642,199	10,995,684	57.377
Less: Transfers	105	8,110,220		8,576,383		9,197,095		
NET USD EXPENDITURES	110	37,947,262		38,068,917		43,445,104		
TOTAL USD TAXES LEVIED	115	8,847,090		9,825,883		10,995,684		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)	
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$8,847,090		\$9,825,883		\$10,995,684		
Assessed Valuation - General Fund	128	\$147,534,162		\$157,970,742		\$177,638,622		
Assessed Valuation - All Other Funds	130	\$157,669,678		\$178,206,181		\$199,126,268		
Assessed Valuation - Capital Outlay	129	\$156,996,326		\$177,436,331		\$199,126,268		
Outstanding Indebtedness, July 1								
		2021		2022		2023		
General Obligation Bonds	135	89,865,000		87,920,000		85,810,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	89,865,000		87,920,000		85,810,000		

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Jeff Bollin
Board President

Doniaell Brandt
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

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Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General		20.000	17.786	\$3,552,772	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$2,205,390	12.365	11.066	\$2,602,987	13.072
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$1,426,860	8.000	7.16	\$1,593,010	8.000
Cost of Living	\$93,459	0.524	0.469	\$510,550	2.564
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$2,786,836	15.625	13.983	\$2,585,546	12.984
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$153,923	0.863	0.772	\$150,819	0.757
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$6,666,468	37.377	33.450	\$7,442,912	37.377

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